



# VAKRANGEE LIMITED

VAKRANGEE HOUSE, PLOT NO. 66, MAROL CO-OP. INDL. ESTATE,  
OFF. M. V. ROAD, MAROL, ANDHERI (EAST), MUMBAI – 400 059. INDIA  
CIN : L65990MH1990PLC056669  
PHONE : 022 6776 5100 / 2850 3412 / 2850 4028 FAX : 022 2850 2017

(₹ in Lakhs except EPS)


## UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2017

S.No.	Particulars	CONSOLIDATED RESULTS			
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous year ended
		30-Jun-17	31-Mar-17	30-Jun-16	31-Mar-17
		(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
	(1)	(2)	(3)	(4)	
<b>1</b>	<b>Income</b>				
	(a). Income from Operations (Net of Taxes)	1,30,184.70	1,14,497.72	91,751.90	4,00,036.87
	(b). Other Operating Income	0.31	0.86	2.38	9.51
	(c). Other Income	282.85	254.44	72.24	528.33
	<b>Total Income</b>	<b>1,30,467.86</b>	<b>1,14,753.02</b>	<b>91,826.52</b>	<b>4,00,574.71</b>
<b>2</b>	<b>Expenses</b>				
	(a). Cost of materials Consumed	1,02,457.94	86,360.31	68,613.58	2,98,514.97
	(b). Purchase of Stock in Trade	-	-	-	-
	(c). Changes in inventories of finished goods, work-in-progress and stock-in-trade	(738.41)	(1,005.32)	(485.33)	(1,018.93)
	(d). Employee Benefit Expense	1,331.19	1,321.05	920.47	4,398.67
	(e). Finance Costs	586.37	992.73	1,359.92	5,009.21
	(f). Depreciation and Amortisation Expense	79.40	1,314.65	2,123.17	7,338.72
	(g). Other Expenses	865.31	1,146.96	630.84	3,550.67
	<b>Total Expenses</b>	<b>1,04,581.80</b>	<b>90,130.38</b>	<b>73,162.65</b>	<b>3,17,793.31</b>
<b>3</b>	<b>Profit before tax (1-2)</b>	<b>25,886.06</b>	<b>24,622.64</b>	<b>18,663.87</b>	<b>82,781.40</b>
<b>4</b>	<b>Tax Expense :</b>				
	(a). Current Tax	9,088.60	9,965.63	6,943.49	30,992.59
	(b). Deferred Tax	(5.73)	(482.12)	(429.03)	(1,290.71)
	<b>Total Tax Expenses</b>	<b>9,082.87</b>	<b>9,483.51</b>	<b>6,514.46</b>	<b>29,701.88</b>
<b>5</b>	<b>Profit for the Period/Year (3-4)</b>	<b>16,803.19</b>	<b>15,139.13</b>	<b>12,149.41</b>	<b>53,079.52</b>
<b>6</b>	Share of Profit / (loss) of Associates	-	-	-	-
<b>7</b>	Minority Interest	-	-	-	-
<b>8</b>	<b>Consolidated Net Profit after Taxes, Minority Interest and share of profit or loss of Associates (5+6+7)</b>	<b>16,803.19</b>	<b>15,139.13</b>	<b>12,149.41</b>	<b>53,079.52</b>
<b>9</b>	<b>Other Comprehensive Income/(Expenses)</b>				
	<b>Items that will be reclassified subsequently to profit or loss</b>				
	i) Exchange difference on translation of foreign exchange	-	-	-	-
	<b>Items that will not be reclassified subsequently to profit or loss</b>				
	i) Remeasurement of net defined benefit obligations (net of taxes)	10.83	12.97	(8.84)	(16.64)
	<b>Total Other Comprehensive Income/(Expenses) (net of taxes)</b>	<b>10.83</b>	<b>12.97</b>	<b>(8.84)</b>	<b>(16.64)</b>
<b>10</b>	<b>Total Comprehensive Income for the Period/Year (8+9)</b>	<b>16,814.02</b>	<b>15,152.10</b>	<b>12,140.57</b>	<b>53,062.88</b>
<b>11</b>	Paid up Equity Share Capital	5,294.02	5,292.32	5,291.96	5,292.32
	FV ₹ 1/- each		FV ₹ 1/- each	FV ₹ 1/- each	FV ₹ 1/- each
<b>12</b>	Other Equity excluding Revaluation Reserve				2,00,082.94
<b>13</b>	<b>Earnings per Share (EPS) in ₹ (not annualised)</b>				
	(a) Basic	3.17	2.87	2.29	10.03
	(b) Diluted	3.17	2.86	2.29	10.01

### Notes:

- The above consolidated unaudited financial results for the quarter ended June 30, 2017 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 31, 2017. The Statutory Auditors have performed a limited review of the Company's above financial results for the quarter ended June 30, 2017. There are no qualifications in the limited review report.
- Out of the total 1,72,08,300 options granted by the Company till date under "ESOP Scheme 2008" & "ESOP Scheme 2014", 70,78,245 options have been exercised in aggregate till June 30, 2017, out of which 1,69,125 options were exercised during the quarter ended June 30, 2017 by the employees of the Company.
- The Company's activities predominantly comprise providing various services through Vakrangee Kendra including e-governance activities of Mission Mode Projects covered under "National e-Governance Plan" (NeGP). Considering the nature of the Company's business and operations, there is only one reportable segment (business and / or geographical).
- Previous quarter's / year's figures have been regrouped / rearranged wherever necessary to confirm to the current quarter's presentation.
- The above results of the Company are available on the Company's website [www.vakrangee.in](http://www.vakrangee.in) and also on [www.bseindia.com](http://www.bseindia.com) & [www.nseindia.com](http://www.nseindia.com).

For and on behalf of the Board of Directors

  
Dinesh Nandwana  
Managing Director and CEO  
DIN : 00062532

Place : Mumbai  
Date : July 31, 2017